PAVING THE WAY TO ECONOMIC SELF-SUFFICIENCY
The staff and board of the BCOC have developed the five-year Strategic Plan to help guide the organization at this pivotal point in history as we move from entirely a direct service organization to one that is a catalyst for community change.

VISION
We envision communities where all people can achieve economic security and have opportunities to create their future story.

VISION BENCHMARKS:
- Decrease individuals and families living in poverty by 10%
- Eliminate hunger in Bucks County
- Eliminate homelessness in Bucks County
- Grow and diversify funding sources to be 50% privately funded
- Be recognized as the lead social services agency in Bucks County

MISSION STATEMENT
Reduce poverty and partner with our community to promote economic self-sufficiency.

For a complete report on the Strategic Plan, visit www.bcoc.org.

A MESSAGE FROM OUR CEO/EXECUTIVE DIRECTOR

I AM PROUD TO PRESENT THIS 2018-2019 ANNUAL REPORT summarizing our progress fighting poverty in Bucks County. It contains not just the increase in the number of those we have helped, but introduces you to some of our neighbors whose lives have improved due to your generous support.

The path to economic self-sufficiency starts at the door—that is, any door a client enters looking for our help. This year we helped over 17,000 of our neighbors in need through five programs detailed in this report.

With the addition of staff, opening of our new Opportunity Center in Lower Bucks, and new programming, we are meeting people at many points along their path, from homelessness to full economic self-sufficiency. There are 38,000 people in poverty in our county (6.1%), and we are challenged to reach as many of them as need our help. But we are encouraged to reflect on our progress this year. Some of the success stories are included throughout this report.

Our two street outreach staff, working in partnership with other Continuum of Care providers, literally meet people where they are in parking lots, storage units and cars and re-direct them to safety and services. With Rapid Re-housing, our goal is to get people off the streets and find them safe, healthy and affordable housing quickly so that we can work with them on long-term stability that includes planning and acquiring skills to earn a living wage. And with the help of new housing locator staff, we are identifying and cultivating new housing partners—not an easy challenge in a county with low vacancy rates and little affordable housing.

As details in this report outline, we have helped a record number of individuals and families who are food insecure, and we are especially proud of the collaborative Fresh Connect distribution each week. Fresh Connect helps a vulnerable population get the fruits and vegetables they need to supplement their diet and stay healthy. What has Fresh Connect meant to local families? See their comments inside.

Regardless of what door a client enters needing help, our goal is to move each of them from crisis and vulnerability, to stability and security. Finally, we want to see them and their entire family thrive.

Our programs help them tackle the issues that prevent individuals and families with low incomes from meeting their most basic needs of food, shelter, transportation, energy, child care and employment. But we are not satisfied to help them just when they are in crisis; we want to help them leave poverty permanently.

So our recently approved, five-year strategic plan (left) calls for expansion of our Economic Self-Sufficiency Program (ES) so that we can assist more clients to leave poverty for good through education, employment and improved social capital that expands their networks and resources within the community. To date, we have done just that for 330 families and there are approximately 100 clients currently on the ES path.

Helping them achieve long-term economic independence is a sound investment. For every dollar invested in our ES program, $4.60 is saved in government subsidies.

continued next page
It was a day of celebration when our new Opportunity Center opened in Bristol. Among those present were Jon Rubin, Director of Housing and Human Services for Bucks County; Erin Lukoss, CEO/Executive Director of BCOC; Minesh Pathak, Executive Director of the Lower Bucks Chamber of Commerce; Dr. Tobi Bruhn, Chair of BCOC Board and Vice President of Advancement, Bucks County Community College; Holly Kennedy, BCOC client; Jim Bray, Chair, Doyle Development Corp.; and Doug Hajikiri, Pastor of Woodside Church.

THE VISION HAS BECOME A REALITY!

With the grand opening of our Opportunity Center in Bristol on March 7, 2019, our dream has been realized; already we see the benefits of a new expanded space with expanded programming. We were able to host our first Resource Day in Bristol, where local residents were able to experience a “one-stop” approach to learning about resources.

“Our intention when designing this building,” Erin Lukoss, CEO/Executive Director of BCOC, told the crowd at the opening, “was to create a warm and welcoming place where our neighbors in need could receive services and guidance from caring, professional staff.” The former site in Bristol served 63% of BCOC’s clients countywide and lacked adequate space for services and growth. The new Center at 721 Veterans Highway in Bristol triples the space, facilitating maximum efficiency and creating the opportunity for comprehensive, expanded services.

THE OPPORTUNITY CENTER INCLUDES:

**Housing Resource Center**: walk-in services are available to anyone facing a housing crisis, as well as housing location, resource navigation and shelter diversion services.

**Homeless Recharge Center**: a place for those experiencing homelessness to meet with a coach, recharge phone and other devices, shower if needed, and use laundry facilities. The idea of this center is to engage with individuals, help them restore energy and stamina, and make it convenient to obtain resources.

**Economic Stability Center**: BCOC’s existing Economic Self-Sufficiency Program (ES) will be expanded. ES is a one-on-one approach whereby those committed to leaving poverty can work with a coach on a long-term plan to become self-sufficient. These plans generally include securing additional training to move beyond minimum wage jobs and earn a living wage.

**Training Enterprise Center**: Research indicates clearly that the path out of poverty is acquiring additional training that moves people from minimum wage jobs to acquiring new skills that will command a living wage. In fact, our research indicates that the path to self-sufficiency for 82% of our ES clients was through obtaining additional education/training.

**Emergency Services**: offers short-term assistance for individuals and families facing a crisis such as utility shut-off, transportation needs, and food assistance.

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Erin A. Lukoss
CEO/Executive Director

With the help of many partners, we have an ambitious year ahead. Our plans include adding a Food Bank in Lower Bucks County to facilitate distribution in that area. This project is in collaboration with Penn Community Bank, St. Mary Medical Center, and the United Way of Bucks County. A new housing program, Housing Opportunities for Reentry Population (HORP), will help parolees leave prison, access housing and work on education and skills to improve outcomes and reduce recidivism. This partnership includes Family Services Association, and County Departments of Probation and Parole and Corrections.

Another program in the planning stages, Bucks Eviction Stability for Tenants (BEST), will help prevent residents of Falls Township from being evicted by offering legal representation at the court hearing as well as provide BCOC social services. According to the Bucks County Bar Association, there are approximately 1,200 eviction cases heard by the Falls Township District Court each year—the highest rate of eviction cases in Bucks County. This pilot program is a partnership with the Bucks County Bar Association, Falls Township District Court, Legal Aid of Southeastern PA, and the County Department of Housing and Human Services.

Poverty is about more than finances—it is about resources. And with our community partners—agencies, businesses, educational institutions and government—and committed and highly experienced staff and dedicated volunteers, we truly have made a difference for our neighbors in need this year.

Erin A. Lukoss
CEO/Executive Director

1,030 FAMILIES PREVENTED FROM EVICTIONS
In Bucks County, over 50,000 people are food insecure; 34% of whom are children. Of those food insecure individuals, more than half earn too much money to qualify for federal food assistance programs like SNAP, WIC, and free and reduced lunch.

Comments from adults often focus on health, and how much better they feel because they are adding fruits and vegetables to their diet. Some have high blood pressure, or diabetes, or are overweight; medical professionals have told them to change their diet, but for those on a limited budget, purchasing these healthy foods is difficult if not impossible. This year, 14,639 visits were made to Fresh Connect sites supporting 1,828 households.

Fresh Connect is a collaboration of BCOC and Philabundance, St. Mary Medical Center, and Rolling Harvest Food Rescue, with generous funding from the United Way of Bucks County.

In addition to Fresh Connect, BCOC works with public and private partnerships to distribute food at over 60 distribution sites (See list on page 17) that include places of worship, senior centers and pantries. Over 1.9 million pounds of food were distributed this year through BCOC’s Food Program. This year, visits to food pantries increased to 82,828, impacting 8,551 households.

Twenty-three locations distributed 4,918 Commodity Supplemental Food Program boxes to seniors with low-incomes.

This work is driven by a group of caring and committed volunteers at many sites. Last year, 1,603 volunteers worked for over 101,912 hours to help their neighbors in need.

1.9 million POUNDS OF FOOD DISTRIBUTED

FOOD PROGRAM INCREASES ACCESS TO FOOD COUNTY-WIDE

Arman’s experience at Fresh Connect is echoed by many of the regular clients who visit one of our three Fresh Connect sites each week. Healthy fruits and vegetables, friendly volunteers, and the opportunity to try new foods and replicate the recipes at home are some of the feedback we have heard.

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Arman, age 11

(Arman won a prize for his drawing of the truck)

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"I was diagnosed with diabetes. Insurance paid to see a dietician. Now what? There had to be changes, especially adding fruits and vegetables to my diet. How was I going to afford all that produce? I am retired, limited income, and not eligible for SNAP... The produce we receive has allowed me to have a much healthier diet.

I’ve lost some weight and lab work is good. It has reduced the worry about running out of food."

Jane

Thank you

“I live on about $300 per month. I have no heat or hot water, but I’m a pretty tough old lady, so I make do. When I can scrape up the gas money, your Fresh Connect produce means everything to us. It’s like Christmas on Fridays every time I get in line. Thank you, thank all the wonderful volunteers."

Name withheld

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“I am a disabled Army vet and my disability payment does not last an entire month. So produce makes it easier, fresher, and much more fun to have a wholesome dinner every night as a family. Thank you so much."

Stephanie

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BCOC’s Economic Self-Sufficiency Program (ES) has changed dramatically the lives of 330 families in Bucks County who were struggling and now have achieved full financial independence. They have secured jobs that pay a living wage, completed education and training goals, and are off all forms of government subsidies. For every $1 spent on supporting ES clients, $4.60 is saved in government subsidies, totaling over $13 million dollars to date.

And the results stick. BCOC maintains a database of all clients and can report that less than 17% of our graduates return for additional help over the years. They and their families have achieved their goals and created a future story full of hope and well-being. David and Felicia, featured here, are currently working toward success in our ES Program.

SUCCESS, NEW GOALS, AND GROWING CONFIDENCE

For years, Felicia has struggled to become self-sufficient and has relied on and off on several programs in the county to help her with housing, food, and other services. But after a neighbor told her about BCOC, things began to change. She met Mary, a Coach in BCOC’s Economic Self-Sufficiency Program, joined the program, and already has had several successes. She is on her way toward economic independence. With Mary’s guidance, Felicia started to plan long-term, commit to a formal education, and be successful at her new job. Then she would like to continue her education. (See page 13 for more information.)

Fresh Start students also learned teamwork in the kitchen and that camaraderie continues. She misses class and the other students and tries to keep in touch with them.

Felicia was also supported by BCOC through its Wheelz2Work Program, which provides donated cars to clients working toward self-sufficiency in our ES program. In Bucks County, with very limited public transportation, a lack of a safe and reliable car can often derail a client pursuing employment or additional education.

Based on her progress in the ES program, and her coach’s recommendation, Felicia was awarded a car and that is how she was able to participate in the Culinary Training program. It is now how she will get to work. (There is a wait list for cars and donors can receive tax benefits for participation in the program.)

Felicia is thrilled that her life has taken a positive turn and her confidence is high. Her immediate goal is to work hard and be successful at her new job. Then she would like to continue her education.

On the Road to Economic Self-Sufficiency

One of David’s first experiences with BCOC occurred because he had fainted at our Bristol Fresh Connect site. David had become dehydrated, and was recovering in the hospital when BCOC Street Outreach Case Manager Allen walked in... and the journey to recovery began.

“Allen is my brother-from-another-mother,” David said. “It is really nice to have someone who understands me.”

With the help of Case Manager Allen and Kathleen, a street outreach coach, and using several of the resources that BCOC can provide, David is now on the road to self-sufficiency and is hopeful for the first time in a long time.

But before David’s chance meeting with BCOC staff, David’s life was very different. He has been living in his van for two years. Like many of BCOC’s clients, life is good — until it isn’t. For 20 years David worked in electronics until his job ended when the plant moved overseas. Then he began working for a landscaper, learned everything he could about the business, and started his own landscaping business, which thrived for 10 years until he was injured. Life had been good for David—he was young, in love, and working. His personal life was a series of ups and downs, lost relationships, “the best Christmas ever” when he was in love, and then the death of his partner. With job loss and personal tragedy, depression set in and he lost the will to go on. “I crashed and burned; I was broken and I gave up.”

Unlike many who are homeless, David has never had drug or alcohol issues, but he has struggled with depression throughout his life. (It is estimated that 60 to 70% of the homeless have addictions and the number is higher for homeless veterans.) Like many who are homeless, David struggles with poor diet (no place to cook), and the subsequent health issues that can arise.

While living in his van, David has taken by through the kindness and generosity of strangers, some of whom have become his friends. A warm and generous person himself, he has often volunteered to help others when he can; for example, coming to a food pantry he frequented early so he could help set up and serve others. He is still in touch with volunteers there.

For over a year, he has gone to the Fresh Connect site in Bristol to get fruits and vegetables and a senior food box delivery. (Fresh Connect, a BCOC partnership program, offers free fruits and vegetables at three county locations each week to those in need.) And like David, the other clients at Fresh Connect have come to know each other and help each other by sharing resources, recipes, and mostly—friendship. If someone does not show up, others are concerned. They know each other’s names and stories and look out for each other; sometimes socializing within the community they have formed. “You meet the nicest people being homeless,” David believes.

In return, David has helped at BCOC’s Bristol office during events and has access to the Opportunity Center’s Rejuvenation Station to take showers and do laundry.

David recently began a full-time job at a packing and shipping company with the help of one of BCOC’s partners, CareerLink, a one-stop program operated by the Bucks County Workforce Development Board. Although he is still living in his car, he is optimistic that with a full-time job and benefits that will begin after a trial period, he is on the road to self-sufficiency. With the help of Jennifer, a Housing Stability Coach at BCOC, he hopes to find housing soon. “I am back! Things are looking up,” he believes.
COMMUNITY IDENTIFIES
NEED FOR AFFORDABLE HOUSING, HEALTHCARE; JOBS THAT PAY A LIVING WAGE

In our capacity as the designated Community Action Agency for Bucks County, BCOC conducts a community needs assessment every two years to help identify challenges and improve the lives of those living in poverty. The results of this biennial effort are shared with our partners and used in strategic planning to expand and improve services.

Affordable housing and healthcare, employment that pays a living wage, and acquiring the additional skills needed to secure a higher paying job were the critical needs identified in the most recent survey.

BCOC collected 560 responses from key stakeholders, current clients and community members through surveys, focus groups, and social media. Stakeholders included other nonprofits, community organizations, government and elected officials, representatives from the faith-based community, businesses, education and the healthcare sector.

Results were separated for statistical purposes from among three populations (general public, low income, and key stakeholders); yet, remarkably, the responses from each group were similar.

Other challenges identified were difficulty accessing public transportation and affording private transportation, including for seniors to find reliable transportation to services such as medical appointments. Drugs and specifically the opioid epidemic were cited as severe challenges. Difficulty finding affordable child care, especially for those working 2nd and 3rd shiftwork, was also noted.

People with low income cited the need to decrease crime as a high priority.

In response to this survey, BCOC has expanded housing supports and is exploring affordable housing partnerships with agencies that currently own properties. We are also expanding our landlord base through new Housing Location services and GIS mapping being created by the County of Bucks.

To increase housing services for homelessness prevention and family stability, we are partnering with the Housing Continuum of Care of Bucks County to offer comprehensive services that include street outreach, housing location, resource navigation, rapid rehousing, and long-term subsidies to individuals and families facing lifelong challenges. Lastly, we are working to increase the number of housing vouchers available to our disabled population so that they can maintain independent living.

A living wage in Bucks County ranges from $12.17 an hour for a single adult to $38.00 for a two parent household with three children. Education and/or training are required to acquire the skills needed to get a job at this income level. In fact, of those who successfully completed our Economic Self-Sufficiency Program (ES), 62% of them required additional training to become self-sufficient. To date, over 330 families in our ES program have achieved livable wage employment and moved out of poverty. We are expanding this program through a two generational approach that addresses the needs of the whole family.

Visit www.bcoc.org to view the complete Community Needs Assessment.

ES PROGRAM EXPANDS TO MONTGOMERY COUNTY

The reach and impact of BCOC’s Economic Self-Sufficiency Program has expanded into Montgomery County with a new cohort of clients working with a coach to achieve economic independence. This initiative to expand ES and share our expertise is one of the goals of BCOC’s recently approved five-year Strategic Plan.

The Montgomery cohort is offered in partnership with Montgomery County and supports clients who are working with Your Way Home’s Rapid Re-housing Program. Your Way Home is the county’s unified and coordinated housing crisis response system for families and individuals who are homeless or at risk of homelessness.

The partnership was created to give Montgomery’s Rapid Re-housing clients the additional, long term support our ES program can provide to help them create a long-term plan toward self-sufficiency. Some clients have faced barriers due to prior arrests, mental health issues, gaps in employment, and negative views of self.

“Many of our clients are not aware of community resources available to them along the path to self-sufficiency,” Coach Ashley pointed out. Once she helps them secure these resources, Ashley works with each client one-on-one to become and remain stable, and to set long term goals. “They can excel with support and a plan forward.” Often that plan includes acquiring the additional education/training to secure higher paying jobs that provide a living wage.

To date, there are 18 active clients in Montgomery, and an additional 11 who are in the pipeline to apply. The goal of the pilot project is to have 25 active participants by the end of the year.

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Visit www.bcoc.org to view the complete Community Needs Assessment.

The highest priorities identified by all sectors were:

- Expanding affordable housing options
- Improving employment opportunities to earn a living wage
- Increasing employment training opportunities
- Improving healthcare access and affordability
The inaugural class of the Bucks “Fresh Start” Culinary Arts Opportunity Program, a partnership between BCOC and Bucks County Community College (BCCC), began in June with high expectations.

This joint venture assists low-income individuals to gain basic culinary techniques for entry-level positions in the food industry. Culinary skills were taught by BCCC Professor/Chef Earl Arrowood in the new, state-of-the-art culinary arts lab on BCCC’s Newtown campus. At the same time, BCOC self-sufficiency coaches helped students with resumes, interview skills, and other job search techniques. Every student successfully passed the ServSafe examination certified by the National Restaurant Association.

For the Capstone project, students prepared a complete meal for seniors living at the low-income, Charter Arms apartment complex in Warminster. Over 70 meals were donated and delivered.

Since leaving poverty almost always includes acquiring additional education/training for jobs that pay a living wage, both BCOC and BCCC are working to create joint programs that provide hard-to-employ, underemployed clients with new career opportunities.
In this FY, BCOC’s Volunteer Income Tax Assistance (VITA) program contributed significantly to the lives of our clients. With the support of 50 volunteers, the program prepared a record-breaking 1,390 income tax returns for low or moderate income families in Bucks County. The number of returns prepared is a testament to the dedication and hard work of our volunteers. In the 14 years since its inception, VITA Program volunteers have prepared over 13,600 returns, facilitating over $24.6 million for clients. This is a remarkable achievement and a tribute to the commitment of our volunteers.

Kevin of Lower Makefield Township, a retired actuary, supports VITA and other BCOC programs such as the Weatherization Program. In addition to working through BCOC’s ES food program, Kevin volunteers at VITA, helping clients navigate the process. There is real excitement when they are getting a refund. The return is clearly a necessity. “Plus,” he adds, “I enjoy seeing many repeat clients, and helping to give them peace of mind at having completed the process.”

Our volunteers are the lifeblood of VITA; without them we would not be able to offer this program. Many volunteers return each year to help, and all are trained and certified before each season. New volunteers are needed for next season.

Jane bought a modest home in 2015 and was doing fine until a breast cancer diagnosis meant that she was not able to work as much during major surgeries and treatments. With less income, she was struggling to maintain her home. She kept the heat low to save money and put up with the drafts. “I was so tight on my bills that I would not have been able to keep the house,” Jane said. Jane heard of BCOC’s weatherization program through her contacts at the Department of Welfare. She first applied for LIHEAP (Low Income Home Energy Assistance Program), a federal low income energy assistance program that offers cash grants for fuel and crisis assistance. After facing discouragement with her application, Jane decided to apply for BCOC’s weatherization program, a free program for eligible low-income Bucks County residents. Funding partners include the U.S. Department of Energy; U.S. Department of Health and Human Services; Commonwealth of Pennsylvania; and BCOC.

To be eligible for the Weatherization Program, clients must have earned less than 200% of the federal poverty level for the previous 12 months. For example, a single person making less than $24,980 is eligible; for a family of four, that income must be less than $51,500. Jane heard of BCOC’s weatherization program through her contacts at the Department of Welfare. She first applied for LIHEAP (Low Income Home Energy Assistance Program), but was denied due to the support of the Foundations Community Partnership, whose generous grant enabled BCOC to purchase new computers and printers for the project.

Several clients have benefited from the program. For example, Jane was able to keep the house and pay her bills. She was able to maintain her home and save for future expenses.

New volunteers are needed for next season. Our volunteers are the lifeline of VITA; without them we would not be able to offer this program. Many volunteers return each year to help, and all are trained and certified before each season. New volunteers are needed for next season.

The program has been a lifeline for clients who have been derailed from pursuing additional training or job interviews, or have been unable to apply for higher paying jobs at a greater distance from home, because of unsafe or unreliable transportation. The 50th car was donated to Quakertown resident Lazare, a father of three, who works full-time in manufacturing on the 3 to 11 p.m. shift. Like Lazare, respondents in BCOC’s most recent community needs audit identified the difficulty accessing public and private transportation to get to work, school, and medical appointments as a barrier to fighting poverty.

In this FY, our Wheelz2Work program, the 50th donated car was awarded to an ES client in need of a car, reliable transportation to get to work.

Our volunteers are the lifeblood of VITA; without them we would not be able to offer this program. Many volunteers return each year to help, and all are trained and certified before each season. New volunteers are needed for next season.

In the 14 years since its inception, VITA Program volunteers have prepared over 13,600 tax returns for workers with low incomes, facilitating returns valued at over $24.6 million. Most of that money stays right here in Bucks County, as clients use returns to buy everyday essentials at local businesses, pumping up the local economy.

According to Kevin of Lower Makefield Township, a retired actuary who helped out approximately 15 hours each week, the reasons for volunteering are varied. “The other volunteers are fabulous, and we help each other out,” Kevin stated. “Plus, I enjoy seeing many repeat clients, and helping to give them peace of mind at having completed the process. There is real excitement when they are getting a refund. They are living on this money—not going to amusement parks or on vacation. The return is clearly a necessity.”

Kevin estimates that the average return he files is $500-800, although he recalls a woman this season who was on the verge of tears after hearing that she was getting a $1,000 refund. She is struggling to help her son, who is fighting cancer.

Another volunteer, Ben of Doylestown, has helped for four years with VITA, but also supports other BCOC programs such as the food program, and more recently, Adopt-A-Family. Ben enjoys not only the camaraderie among the volunteers, but also seeing some of the same people return each year. New clients may be recently widowed and have no idea where to begin, or they are not aware of things like the Homestead Rebate. “Their level of income is not high to begin with, so any amount of return is going to help them,” he said. How do they say they will spend the money? Ben recalls that many talk about being behind in their bills, and that a return will help them catch up.

In addition to Foundations Community Partnership, VITA is supported by the First National Bank & Trust Company of Newtown, the Bucks County Foundation, BB&T, and the IRS.

Jane was able to keep the house and pay her bills. She was able to maintain her home and save for future expenses. She also learned of the health benefits of air flow, ventilation to reduce mold, and the use of smoke detectors. “I am so thrilled with the results; life is comfortable again,” Jane said. Jane receives regular audits from PEKO and is proud that her usage has gone down. “It has made me more energy conscious and the savings are unbelievable.”
Consolidated Statement of Activities
Year Ended June 30, 2019

Support and Revenue

<table>
<thead>
<tr>
<th>Without Donor Restrictions</th>
<th>With Donor Restrictions</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Support</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Government</td>
<td>$4,012,977</td>
<td>$4,660,801</td>
</tr>
<tr>
<td>Community</td>
<td>$153,821</td>
<td>$600,123</td>
</tr>
<tr>
<td>Donated Materials, Facilities and Services</td>
<td>$1,508,989</td>
<td>$1,508,989</td>
</tr>
<tr>
<td>Special Events, Net of Expenses</td>
<td>$24,922</td>
<td>$24,922</td>
</tr>
<tr>
<td>Total Support</td>
<td>$5,680,709</td>
<td>$6,794,835</td>
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<tr>
<td><strong>Revenue</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contribution to Economic Self-Sufficiency Fund</td>
<td>$136,866</td>
<td>$136,866</td>
</tr>
<tr>
<td>Financial</td>
<td>$1,227</td>
<td>$1,227</td>
</tr>
<tr>
<td>Other</td>
<td>$44,723</td>
<td>$44,723</td>
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<tr>
<td>Change in Value to Economic Self-Sufficiency Fund</td>
<td>$2,795</td>
<td>$2,795</td>
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<tr>
<td>Total Revenue</td>
<td>$45,950</td>
<td>$185,611</td>
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<tr>
<td>Subtotal</td>
<td>$5,726,659</td>
<td>$6,980,446</td>
</tr>
<tr>
<td>Net Assets Released from Restrictions</td>
<td>($997,992)</td>
<td>($997,992)</td>
</tr>
<tr>
<td>Total Support and Revenue</td>
<td>$6,724,651</td>
<td>$6,980,446</td>
</tr>
</tbody>
</table>

Expenses

| Program Services           | $5,917,236              |       |
| Management and General     | $959,493                | $959,493 |
| Fundraising                | $107,226                | $107,226 |
| Total Expenses             | $6,699,955              | $6,919,955 |
| Change in Net Assets       | $104,696                | $360,491 |
| Net Assets - Beginning of Year | $1,099,614 | $1,462,212 |
| Net Assets - End of Year   | $1,204,310              | $1,822,703 |

Our Food Distribution Partners

WE COULDN'T DO IT WITHOUT YOU!

BCOC’s Food Program provides public and privately-donated food to over 60 food pantries and distribution sites throughout Bucks County. As the lead food agency in the county, BCOC administers the Emergency Food Assistance Program (TEFAP), the State Food purchase program, and the Commodity Supplemental Food Program Senior Food Boxes.

Financial Snapshot

Program Operations 32%
Client Financial Assistance 57%
Administrative 11%
To Volunteer or Donate 215.345.8175

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